

**Capital Planning Branch (CPB) Assignments**

	Mike	Harold	Bob	Russ
<b>Process &amp; Policy Issues (Develop &amp; Articulate)</b>				
CIDM 3.0 and beyond	A	P		
Criteria Cross Coordination/Integration - SPC, UFC App. A, MS1691, Templates		A	P	
DoDI	A		P	
Economic Analysis (EA\$) - Compliance w/DoDI on EA\$, any additional rqmts		P		
Facility Life Cycle Management (FLCM) Policy - Business Case for Solutions		P		A
Internal PPMD Coordination - how CPB effectively coordinates w/PPMD	P	P	P	P
Multi-Service Market Approach and Policy	A	P		
Space Planning Criteria - net to gross issues		P	A	
Space Planning Criteria - NSF for room type		A	P	
Space Planning Criteria - RPWG Component (space types and quantity)		P	A	
Sustainability (including Energy Management)		A		P
UFC -- BIM Chapter (UFC / Minimum Requirements)			A	P
UFC -- Program For Design (PFD) Required Submittals & Timing		A		P
UFC -- Sustainability Return Analysis (aka SROI Policy)		A		P
UFC Chapter 1B -- Planning Chapter		P		A
Validation of CIDM Projects (Validation Check List & Process)	P		A	
Validation of Non-Standard Projects, e.g. RMD (Validation Check List & Process)	A		P	
Validation of UMC Projects (Validation Check List & Process)	A		P	

**Innovation & Research**

POE	P	A		
Research -- Acquisition Strategies for Healthcare				P
Research -- Benchmarking (CII -- Kaiser, VA, DoD)	A		A	P
Research -- HE-BASQ	P			A
Research -- Including Facilities in the MHS QA Research Language (1102)			P	A
Research -- Pankow Foundation BIM			A	P
Simulation			P	A
Website (www.mhsworldclassfacilities.org)			A	P

**Tools**

1691			P	A
DMLSS-ET&M			A	P
DMLSS-FM		A		P
Process Improvement Analysis - Lean Six Sigma Support		A	P	
Education -- Training - BIM			A	P
Education -- Training - CIDM	A	P		
Education -- Training - World-Class Check List	A	P		
MIPITS / Data Repository - In Execution			A	P
SEPS	A	A	P	
World Class Toolkit	A	P		

**Program Development**

1-N List	A	P		A
Capacity & Utilization Inventory		A		P
CIDM	A	P		
Multi-Service Markets -- Hawaii	A	P		
Multi-Service Markets -- KMC			P	A
Multi-Service Markets -- Korea	A			P
Multi-Service Markets - NCR		P	A	
Multi-Service Markets - San Antonio	A	P		
Program Product Line Focus Areas (e.g. PCMH, OB, Food Service, etc.)	P	A		

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**Contracting**

General Dynamics -- 1691 Contract			P	A
NIBS Contract			A	P
Noblis Contract			P	A

**External Coordination**

Document flow through TMA/HA and OSD	P	P	P	P
DoD/VA Coordination	P	A		
Kaiser - Benchmarking			A	P
Kaiser - BIM			A	P

Total Primary	4	10	10	15
Total Alternate	12	9	11	9
<b>Total</b>	<b>16</b>	<b>19</b>	<b>21</b>	<b>24</b>

Capital Planning Branch (CBP) Assignments

<b>Project</b>	<b>Project Number</b>	<b>Branch</b>	<b>Tricare Region</b>	<b>Lead Agent</b>	<b>Mike</b>	<b>Harold</b>	<b>Bob</b>	<b>Russ</b>
Fort Bliss - Hospital Replacment		Army		USACE		P		
Fort Hood -- Hospital Replacement		Army		USACE	A	P		
Fort Irwin - Hospital Replacement		Army		USACE	P		A	
Fort Knox - Hospital Replacement		Army		USACE	P		A	
Germany - KMC Hospital Replacement		Army		USACE			P	
Guam - Hospital Replacement		Navy		NAVFAC	P			
Hawaii -- Hospital Replacement		Army		USACE	A	P		
Korea - Carroll, TMC/DC Replacement		Army		USACE				P
Korea - Humphreys Dental Clinic, New		Army		USACE				P
Korea - Humphreys EDIS, New		Army		USACE				P
Korea - Humphreys Hospital, New		Army		USACE				P
Korea - Humphreys TMC/DC, New		Army		USACE				P
Korea - Humphreys Vet Clinic, New		Army		USACE				P
Korea - Medical Logistical Warehouse		Army		USACE				P
Korea - Osan, Hospital Add/Alt		Air Force		USACE				P
NCR -- Belvoir						P		
NCR -- Bethesda						P		
NCR -- Comprehensive Master Plan		Navy		NAVFAC			P	
<b>Total Primary</b>					<b>3</b>	<b>5</b>	<b>2</b>	<b>8</b>
<b>Total Alternate</b>					<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
<b>Total</b>					<b>5</b>	<b>5</b>	<b>4</b>	<b>8</b>

**Parking Lot Issues**

Aspects of the MSM -- what constitutes an MSM and the approach

External Coordination -- Service communication -- policy updates, annual

External Coordination -- TMA/HA (specific topics to be listed later)

IM/IT Integration (clinical operational support)

Innovation of Bldg Materials / Technologies (need to

Multi-Service Markets -- Peugeot Sound

Multi-Service Markets -- Tide Water

Space Planning Criteria Update -- Correct Structure

Strategic Vision for CPB overall, linked to what Mr. Becker put out

Validation expectations for CIDM 3.0 projects and earlier